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Accreditations
- 501C3
- Hague
- Oregon Licensed Adoption Agency
- Better Business Bureau Wise Giving Alliance

Corporate Partners
Salesforce
Intel Corporation
Team4Tech
Goldman Sachs
Pure Storage
The Transparent Fish Fund
Chao Foundation
Geffen Mesher
The Salvation Army

Visit us at: www.kidspire.org
Join us on: www.facebook.com/karibucentre • www.facebook.com/orphanimpact
Contact us at: jorie@kidspire.org • laura@kidspire.org • tad@kidspire.org
3300 NW 185th, #127 • Portland, OR 97229
Phone: (503) 297-2006 • Fax: (503) 928-5614
To All our Friends of Kidspire,

What an amazing year your gifts made possible!

- Thanks to your generosity, 1,145 children growing up in Vietnamese orphanages without any hope for access to quality education are participating in our quality computer based learning programs, giving them a gigantic leap in their education and potential for success when they are adults.
- This year we doubled the number of orphanages our computer learning programs are in - twenty in all, again because of your gifts!
- In order to bring education and hope to as many children as possible using the funds we have available, we depend on volunteer teachers. This year 120 volunteer teachers completed a 25-hour training course and committed at least 1 weekend a month for the whole school year. We are committed to using the gifts you so generously share with us wisely to benefit as many children as possible!
- All our education programs focus on helping children learn to think rather than memorizing facts, because we believe, as Voltaire said, “No problem can withstand the assault of sustained thinking.” Thanks to your thoughtfulness, we are able to give all the children in our programs the gift of learning to use their minds and developing the ability to think. Our children practiced all kinds of different thinking, including robotics, engineering, project-based learning, digital & internet literacy, attending 4,140 classes over the course of this year.
- Of our 35 graduating students, 22 were accepted into university, a number which has risen dramatically since Kidspire began to work with our students, an opportunity for orphan children which did not exist for these orphans before.
- Our first "leadership through entrepreneurship" course will be completed in July 2018, including 12 students who graduated the orphanage and joined a weekly seminar in the Kidspire VN offices to help them better prepare for their professional careers. The 9 month course will culminate with a "Demo Day" on July 7 where the students pitch their business ideas to a group of 200 business leaders. The results of your gifts are continuing.
- In Kenya, your gifts also are making a lasting impression! Twenty-five babies had the privilege this year of attending daily daycare with our loving nannies so that their moms could work, bringing needed income into the families, making a huge difference in the lives of those fifteen families.
- Your generosity enabled Kidspire’s social worker to visit the homes of 8-10 preschool children in our program each week to build support and trust with the families enabling us to serve our children more fully.
- Since parental involvement is necessary for a child’s success in school, your dollars and prayers provide weekly community parent discussion forums, training workshops, and daily community employment for our children’s parents. Kidspire parents and community are proud of the progress and achievement they have made. Thank you, on behalf of each of them!
- All 100 children in Kidspire’s Karibu Centre preschool children receive 20 minutes per day of computer learning in our Maker Space focusing on literacy, math and science. Our five year old class now continues a Kidspire tradition lasting more than five years already of 100% of our students passing their first grade entry exams—all made possible by you!
- Organic Savanna, Kidspire’s social enterprise made possible by your donations, made a huge splash in London at the recent Vogue Beauty Awards by featuring our products! This was a tremendous honor for all of us and gave our social enterprise story great publicity.
- Organic Savanna received an invitation to partner with Ortigia, a designer Italian beauty company that will carry our Organic Savanna soap. This honor, given to Organic Savanna, would never have been possible without the support to our Karibu Centre and our wonderful staff there.

I am in awe of the hundreds and hundreds of individual stories behind each one of these bullet points. We will never forget 2017-2018 and your incredible generosity, which made each of these stories possible.

As always, my very best,
Jorie
Current Humanitarian Project: Karibu Centre, Kenya
2017-2018 Highlights:

Early Childhood Education Program
- Karibu Centre Preschool - 100 children served
- 100% of our children were accepted into primary school
- 38,500 meals were served

Community Day Care
- Average of 25 slum children attended on a daily basis; providing nutritious meals, developmental activities and providing opportunities for mothers to find gainful employment while children are safely cared for

After-School Youth Education Program
- Boys & Girls STEAM and Coding Clubs - 325 participants
- Drama Club - 30 participants

Community Programs
- As many as 50 parents of our students were employed through our Community Education Program
- We continued to harvest aloe and market our Organic Savanna soap, as well as expanded our Organic Savanna products
- 12 international volunteer teams visited Karibu Centre this year

- Karibu Centre was highlighted at Salesforce Dreamforce 2017 and has been invited back for 2018
- Karibu Centre was highlighted at Salesforce London World Tour
- Organic Savanna was highlited at Vogue Beauty Awards in London
Current Humanitarian Project: Orphan Impact, Vietnam
2017-2018 Highlights:

In Vietnam, we are currently running a computer and internet education program with 140 Google Chromebooks in 20 orphanages.

- We served 1,145 children
- We worked in 20 orphanages
- We had 80 local volunteers and 12 international volunteers
- We have 7 teachers on staff and 120 volunteer teachers
- We taught 4,140 classes
- 22 out of 35 students graduating from the orphanage were accepted into University. Prior to Orphan Impact, approximately 1-2 out of 35 would have gone onto University.
- We launched a new program:
  * Leadership through Entrepreneurship—It includes 12 students who have graduated from the orphanage and joined a weekly seminar at the Kidspire Vietnam offices to help them better prepare for their professional careers. The 9 month course will result in a “Demo Day” where the students pitch their business ideas to a group of 200 business leaders. The first course will be completed in July 2018!
2017-2018 Kidspire Preschool Highlights:

- We were fully enrolled with 12 children
- We renewed our annual license with the State of Oregon to operate our preschool
- We have 3 full time teachers who have experience in creating a rich learning environment for our children
- Kidspire Preschool continued to be an innovative program to generate income to support our international humanitarian children’s education program for children in Kenya and Vietnam
- Families of our students attended our fundraising auction in March, increasing our donor base and connection to our community
- Most of all, our Kidspire Preschool provided quality preschool education, bringing skills across the ocean as an income producing project
- Our kids are happy, brimming with self confidence, learning and exploring new things everyday!!
Financial Statements
Statement of Activities
May 31, 2018

Support and Revenue:
Contributions 320,357  256,543  576,900
Program Service Fees 139,429
In-Kind Donations 263,200
Special Events (net of direct expense of $41,622) 51,066
Net assets released from restrictions:
  Satisfaction of purpose restrictions 156,543 (156,543)
Total Support and Revenue 930,595  100,000  1,030,595

Expenses:
Program Services 794,055
Management and General 67,353
Fundraising 7,303
Total Expenses 868,711

Change in net assets
Beginning of Year 130,580
End of Year $192,464

$100,000

2017-2018 Support & Revenue

56%
26%
14%
4%
 Contributions: 56%
P rogram: 14%
In-Kind: 26%
Fundraising: 4%

2017-2018 Expenses

84%
1%
7%
8%

Program: 84%
Management: 8%
Fundraising: 1%
Adoption: 7%


## Financial Statements

**Statement of Financial Position**  
**May 31, 2018**

### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>131,949</td>
</tr>
<tr>
<td>Grants and Pledges Receivable</td>
<td>103,658</td>
</tr>
<tr>
<td>Deposits and other assets</td>
<td>6,217</td>
</tr>
<tr>
<td>Property and Equipment, net</td>
<td>300,824</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$542,648</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES AND NET ASSETS

**Liabilities:**

- Accounts Payable: 8,077
- Accrued Personnel Expenses: 31,603
- Deferred Revenue: 5,195
- Loan Payable: 205,309

**Total Liabilities:** $250,184

**Net Assets:**

- Unrestricted:
  - Undesignated: 96,949
  - Net Property & Equipment: 95,515
- Total Unrestricted: 192,464
- Temporarily Restricted: 100,000
- Total Net Assets: 292,464

**Total Liabilities and Net Assets:** $542,648
How Gifts Impact our Cause

- **1,500+** Children join in computer classes
- **20+** Orphanage computer labs in Vietnam
- **100%** Increase in literacy skills
- **500+** Creatively designed S.T.E.A.M. lessons
- **800+** Children adopted
- **200+** Early childhood learners
EXPERIENCE INSPIRATION - UNLOCK EVERY CHILD’S FULL POTENTIAL

- We provide children with unparalleled access to education
- We build stability in communities where our children live
- We develop social enterprise to enable the community to help themselves